

**DEPARTMENT OF ENVIRONMENTAL QUALITY
UTAH WASTE TIRE PROGRAM**

WASTE TIRE RECYCLING FEE

- The current fee on all new tires with a rim diameter of 24.5 inches and smaller sold in Utah is \$1.00 per tire. The Utah Legislature, in the 2008 General session modified the reimbursement allowed for waste tire recycling. The reimbursement as of May 4, 2008 is set at \$65 for crumb, \$50 for all other recycling and \$20 for beneficial use.

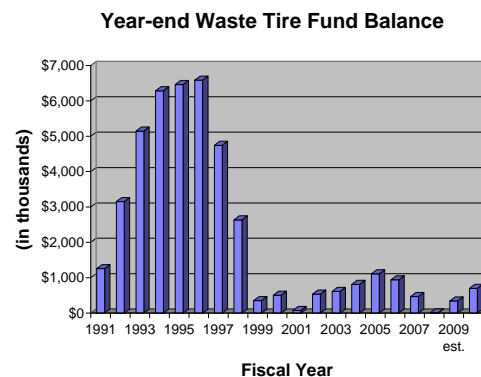
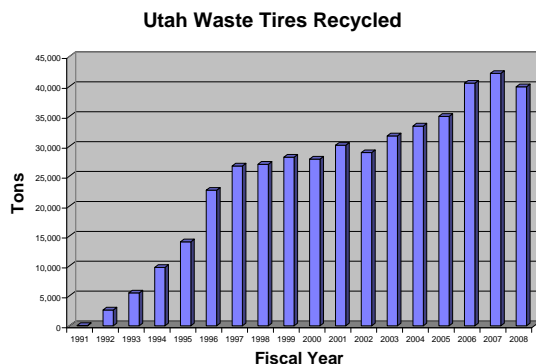
USES OF WASTE TIRE RECYCLING FUND

- Reimbursements (for FY2008):
 - * waste tire recycling – 39,957 tons of tires received reimbursement and a total of \$3,020,561 was distributed to recyclers; 12,214 tons used in crumb, 26,653 tons used in recycling, and 1,090 tons used in beneficial use
 - * shredding and monofilling waste tires - no reimbursement were made
- Cleanup of waste tire piles – 961 tons of tires were cleaned up at two landfill tire piles and one abandoned tire pile at a cost to the fund of \$75638 (60% of total removal cost of \$124,071))
- Monies distributed to local health departments for administrative costs - \$195,591
- DEQ appropriation - \$125,000

RECYCLING FUND HISTORY AND PROJECTIONS

The following estimates are based on recycling all waste tires generated on a daily basis and removing about 1200 tons of waste tires from piles in FY2009. As the projections below indicate the waste tire fund has benefited from the changes made in the recycling reimbursement made by the Legislature in 2008.

<u>YEAR</u>	<u>FUND REVENUE</u>	<u>FUND EXPENDITURE</u>	<u>FUND BALANCE</u> <small>Year end</small>
FY 03	\$2,412,874	\$2,337,544	\$612,113
FY 04	\$2,535,486	\$2,342,591	\$811,864
FY 05	\$2,848,697	\$2,552,684	\$1,109,819
FY 06	\$2,872,276	\$3,040,150	\$941,944
FY 07	\$2,946,974	\$3,456,629	\$466,848
FY 08	\$2,960,397	\$3,416,791	\$10,454
FY 09 est.	\$3,078,813 est.	\$2,745,568 est.	\$343,799 est.



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